

GOVERNMENT OF KERALA

Abstract

ECONOMY IN EXPENDITURE – SPECIFIC REDUCTIONS IN BUDGETED EXPENDITURE - ORDERS - ISSUED

FINANCE (SS) DEPARTMENT

G.O.(P)No.399/66/Fin.

Dated, Trivandrum, 26th August, 1966.

Read – (1) G.O.(P) 132/SS/66/Fin. Dated 18-04-1966  
(2) G.O.(P) 335/66/Fin. Dated 25.07.1966

**ORDER**

In the G.O. Read as 1<sup>st</sup> paper above, certain measures were ordered to be carried out for effecting economy in non-plan expenditure during this year. As further tightening of governmental expenditure was considered necessary for avoiding budgetary deficits and for containing the inflationary pressures in the economy, Government in G.O. read as second paper above ordered the adoption of more economy measures. In this G.O., a specific reduction of Rs.100 lakhs in the works expenditure for 1966-67 was also ordered pending a detailed department-wise review of the budgetary outlays.

2. Government have since conducted a detailed review of the budgetary outlays for each department and hereby order a total reduction of Rs.3.27 crores (including the sum of Rs.100 lakhs referred to in the G.O. dated 25-7-1966) in the budget provision for 1966-67. The Department-wise details of the reductions in outlays made in respect of “Expenditure other than Works;”, “Works expenditure” and “Expenditure under Q.Loans and Advances” are given in Annexure I, II and III respectively.

3. In regard to works expenditure, the extent of expenditure that can be reduced by staggering or postponing the works and by dropping budgeted items are also indicated.

4. All heads of departments and offices will ensure that the expenditure for the current year on the items given in the Annexures is so regulated as to keep it within the reduced outlays for the year. The above cuts should be reflected in the revised estimates to be sent to Government.

5. Government would also impress on all the officers about the need for avoiding supplementary demands for grants. Government desire that only in exceptional and unavoidable cases should supplementary demands for grants be moved.

By order of the Governor,

R.GOPALASWAMY,  
Finance Secretary.

To

All Heads of Departments and Offices.

The Registrar of High Court (with C.L)

The Registrar, University of Kerala (with C.L)

The Secretary, Kerala Public Service Commission (with C.L.)

The Secretary, Kerala State Electricity Board (with C.L)

The Secretary, Vigilance Commission (with C.L.)

The Secretary to Governor.

All Departments and Sections of the Secretariat.

The Secretaries, Additional Secretaries, Joint Secretaries,

Deputy Secretaries and Assistant, Secretaries to Government.

The Private Secretaries to the Advisers

The Stenographer to the Chief Secretary.

**ANNEXURE – I**

**Statement of reduction in budgetary outlays to be effected in respect of items**

**other than works**

| Sl.No.    | Demand No. and Head of Account   | Budget Provision, 1966-67 | Amount to be reduced | Remarks |
|-----------|--|---------------------------|----------------------|---------|
| (1)       | (2)  | (3)                       | (4)                  | (5)     |
|           |  | (Rs. In lakhs)            |                      |         |
| <b>1.</b> | <b>Demand No.II</b>  |                           |                      |         |
|           | 9. Land Revenue (b) (ix) B. Improvement of Land Records for the implementation of Land Reforms Resurvey of areas where the records are in bad Condition. | 56.00                     | 15.00                |         |
| <b>2.</b> | <b>Demand No.VI</b>  |                           |                      |         |
|           | 15. Registration Fees (b) (ii) Sub-Registry Offices-2 Pay of Establishment   | 17.26                     | 2.00                 |         |
|           | 3. Allowances  | 16.98                     | 2.00                 |         |
| <b>3.</b> | <b>Demand No.VII</b>   |                           |                      |         |
|           | 18. Parliament, State/Union Territory Legislatures-B. State Legislature – (a) (i) Assembly – 1 & 2 Pay of officers and Allowances (charged)              | 0.26                      | 0.23                 |         |
|           | 2. Honoraria and allowances – Fixed allowances to Members of the Legislature   | 3.00                      | 2.80                 |         |

|   |          |         |
|---|----------|---------|
| Travelling Allowance  | 2.20     | 1.70    |
| 18. B. (b) State Legislature Secretariat  |          |         |
| 2. Pay of Establishment   | 1.35     | 0.22    |
| 3. Allowances   | 1.43     | 0.05    |
| <b>4. Demand No.VIII</b>  |          |         |
| 18. C. Elections (a) Other Election charges   | 20.90    | 1.00    |
| <b>5. Demand No. IX</b>   |          |         |
| 19. General Administration –C .Secretariat and attached offices-(a) Civil Secretariat (iv) Finance Department and attached offices – A – Finance Department | 8.14     | 0.25    |
| 19. C.(a) (vii) State Archives  | 1.35     | 0.10    |
| <b>6. Demands No.IX &amp; X</b>   |          |         |
| 19C (a) (vi) Directorate of Treasuries  |          |         |
| 19. E. District Administration (a) General Establishments –   |          |         |
| (ii) District Treasury Establishments   | } 26.85  | } 0.43  |
| (iv) Sub Treasury Establishments  |          |         |
| <b>7. Demand No.X</b>   |          |         |
| 19G. Misc. (b) (vi) B. Training School for giving pre-entry training to clerks  | 1.35     | 0.20    |
| <b>8. Demand No.XIII</b>  |          |         |
| 23. Police © District Executive Force – District Force  |          |         |
| 1. Pay of Officers  | } 225.80 | } 10.00 |
| 2. Pay of establishment   |          |         |
| 3. Allowances (excluding T.A)   |          |         |
| 4. Travelling Allowance   | 35.20    | 3.00    |
| 23. Police (f) Home Guards-4, Contingencies –   |          |         |

|            |   |       |      |
|------------|---|-------|------|
|            | Petty Construction and Repairs  | 0.25  | 0.25 |
|            | 5. Other Charges –  |       |      |
|            | Stores, equipment and clothing  | 2.50  | 0.20 |
|            | Allowance to Home Guard Members   | 3.50  | 0.10 |
|            | 26. Misc. Departments (c) Fire Services   | 16.70 | 0.84 |
| <b>9.</b>  | <b>Demand No.XVI-University Education</b>   |       |      |
|            | 28. Education-D. Special (a) Government<br>Special Schools (xi) F. Rural Institute                                | 6.00  | 2.00 |
| <b>10.</b> | <b>Demand No.XVII-General Education</b>   |       |      |
|            | 28. Education A. University (d) Government<br>Professional Colleges – (v) Post Graduate<br>Basic Training College | 1.35  | 0.30 |
|            | 28. C.Primary (a) – Government Primary<br>schools V.K.Improvement of Science in<br>Primary Education              | 2.32  | 2.32 |
|            | 28. D. Special (a) – Government Special<br>schools (xi) A. Special Schools  |       |      |
|            | 6. Lump provision for establishment<br>of Model Institute   | 0.20  | 0.20 |
|            | 28. F.General © Scholarships<br>(iv) In Special Schools   | 0.65  | 0.15 |
|            | 28. F. (e) Miscellaneous –  |       |      |
|            | (15) Campus Works Projects  | 1.00  | 0.75 |
|            | (21) Sainik School (Scholarships)   | 5.50  | 0.50 |
|            | (24) Orientation of Teachers in Community<br>Development Programmes   | 0.31  | 0.31 |
|            | (30) Training of Headmasters  | 0.07  | 0.07 |
|            | (32) (iv) Libraries and Reading Rooms   | 2.00  | 0.50 |
|            | 28. F. (e) (32) (xvi) Crash Programme of<br>Improvement of Science Teaching                                       | 4.92  | 4.92 |
|            | (xix) Physical Education  | 0.75  | 0.50 |
|            | 28. F. (f) Expenditure on Development of Hindi  |       |      |

|  |      |      |
|--|------|------|
| and State Languages- (ii) Preparation of Malayalam Encyclopedia 5– Other charges | 0.76 | 0.50 |
|--|------|------|

**11. Demand No.XVIII-Technical Education**

|  |       |      |
|--|-------|------|
| 28. Education E. Technical Education –   |       |      |
| (b) Technical Institutions –   |       |      |
| (ii) Engineering College, Trivandrum   | 10.27 | 0.80 |
| (iv) Polytechnics, Kalamassery and Kozhikode.  | 5.95  | 0.25 |
| (viii) Industrial Education  | 2.73  | 0.25 |
| (xi) Introduction of Five Year Integrated course in the Engineering Colleges, Trivandrum and Trichur | 1.69  | 0.25 |
| (xxi) C. Post-Graduate Course in the Engineering College, Trivandrum                                 | 17.58 | 1.00 |
| (xxi) P.Establishmnet of Government Polytechnic, Cannanore.  | 4.25  | 0.50 |
| 28. E. (c) Grants-in aid, Contributions, etc.  |       |      |
| 2. Grants-in-aid to Private Engineering Colleges   | 4.00  | 1.00 |
| 3. Grants-in aid to Private Polytechnics   | 3.50  | 1.00 |
| 5. (i) Grant-in-aid to Private Engineering Colleges  | 6.00  | 3.00 |
| (ii) Grant to the Regional Engineering College, Kozhikode –  | 13.00 | 3.00 |
| (iii) Grant-in-aid to Private Polytechnics   | 9.00  | 5.00 |

**12. Demand No.XIX**

|   |      |      |
|---|------|------|
| 29. Medical (a) Medical Establishment   |      |      |
| (vi) Drugs Control-A. Administration-4. Contingencies.                                | 0.21 | 0.01 |
| 29. (b) Hospital and Dispensaries   |      |      |
| III. Homeopathy D.Research for treatment of filariasis diseases by Homeopathic system | 0.20 | 0.20 |
| 29(b) IV. (i) Medical-P. Physical Medicine  | 0.10 | 0.10 |
| 29© Grants for Medical Purposes –   |      |      |
| 2. Ayurveda Grants-Grants to Ayurveda Vaidyans  | 1.99 | 0.12 |

|   |       |      |
|---|-------|------|
| 29(d) Medical Colleges and Schools<br>(iii) I. Medical-A. Laboratory Technicians'<br>Training | 0.45  | 0.37 |
| 29(d) (iii) I. Medical-AC. Training of<br>Sister Tutors                                       | 0.40  | 0.40 |
| 29 (e) Mental Hospitals-B. Upgrading and<br>Development of Mental Hospitals                   | 2.60  | 0.60 |
| 29. (f) E.S.I. Scheme (ii) B. Dispensaries  | 28.00 | 2.00 |

**13. Demand No.XX**

|  |      |      |
|--|------|------|
| 30. Public Health (a) P.H. Establishment -<br>(xvii) (3) Training Scheme for Public<br>Health Wing – II. Training of Public<br>Health Nurses | 0.90 | 0.40 |
| 30 (a) (xvii) (8) School Health Services   | 1.00 | 1.00 |
| 30© Expenses in connection with epidemic<br>diseases (iv) (2) Trachoma Control Pilot<br>Programme – Mobile Unit                              | 0.21 | 0.10 |

**14. Demand No.XXI**

|  |      |      |  |
|--|------|------|--|
| 30. Public Health (Public Health Engineering)<br>(a) Public Health Establishment – (xxii)<br>III. Town Planning.                 | 6.70 | 0.32 | Rs.0.12 lakh<br>under centra-<br>lly sponsored<br>schemes & Rs.<br>0.20 lakh under<br>State. Plan<br>Schemes |
| 30. Public Health (a) (xx) Town<br>Planning (Non-Plan)   | 2.36 | 0.07 |  |
| 30. (b) Grants for Public Health Purposes-6.<br>II (i) Contribution to Corporations and<br>Municipal Councils for slum clearance | 3.75 | 0.40 |  |

|   |      |      |
|---|------|------|
| II (ii) Contributions to Corporations and Municipal Councils for Two Improvement and Town Planning. | 6.00 | 0.80 |
|---|------|------|

**15. Demand No.XXVI**

|   |      |      |
|---|------|------|
| 34. Co-operation-(b) Superintendence (ii)-C. Appointment of Land Valuation Officers | 0.09 | 0.05 |
| 34. © Grants-in-aid (ii) A. Co-operative Farming –                                  |      |      |
| 1. Farming Societies (Pilot Project)  | 0.17 | 0.10 |
| 2. Farming Societies outside the Pilot Project                                      | 0.21 |      |
| 3. Settlement of landless agricultural labourers in Bhoodan & Gramdan lands         | 0.10 | 0.10 |
| 34 © (ii) B.Reorganisation of Credit-3. Subsidy to Primary Land Mortgage Banks      | 0.20 | 0.10 |
| 34 © (ii) C.Marketing and Processing-6. Processing Societies                        | 0.20 | 0.10 |
| 34 © (ii) E.Village Cooperatives I-Revitalisation of small sized societies          | 1.20 | 0.50 |

**16. Demand No.XXIX**

|   |      |      |
|---|------|------|
| 38. Labour and Employment (a) Labour (iii) Welfare Work B.Scheme for Welfare measures for the Plantation Labour | 0.42 | 0.10 |
| 38 (a) (iv) Tripartite Conference and Committees  | 2.00 | 0.20 |
| 38 (a) (vi) Adjudication of Labour disputes   | 0.10 | 0.10 |

**17. Demand No.XXXI**

|  |       |      |
|--|-------|------|
| 39. Misc. Social and Developmental Organisations (excluding Harijan Welfare) (b) State Statistics (xii) Schemes under the Five Year Plan | 24.53 | 4.79 |
| 39 (e) Miscellaneous (vi) 3. Tourism C. Celebration of Onam Festival for promotion of Home Tourism.                                      | 0.50  | 0.50 |



|  |        |       |
|--|--------|-------|
| 39 (e) (vi) 3. F. Assistance to Clubs,<br>Associations, Travel Agents, etc.  | 0.05   | 0.04  |
| 39 (e) (vi) 3-I-Conducted Tours  | 0.10   | 0.09  |
| <b>18. Demand No.XXXIII</b>  |        |       |
| 50. Public Works-(e) Establishment   | 109.80 | 3.00  |
| <b>19. Demand No.XXXVII</b>  |        |       |
| 65. Pension and other retirement benefits (a)<br>Superannuation and retired allowances   | 171.91 | 10.00 |
| <b>20. Demand No.XXXVIII</b>   |        |       |
| 68. Stationery and Printing II Printing (a)<br>Government Presses – 5. Other charges   | 7.60   | 0.50  |
| <b>21. Demand No.XL</b>  |        |       |
| 71. Miscellaneous (g) Miscellaneous and<br>unforeseen charges (iii)<br>Orphanages, Beggar Homes, etc.<br>5. Grants to Orphanages   | 9.50   | 0.30  |
| <b>22. Demand No.XLV</b>   |        |       |
| 96. Capital Outlay on Industrial and<br>Economic Development<br>(d) Investments in Co-operative Societies –<br>(ii) A. Marketing and Processing 3. Share<br>contribution to Marketing Societies<br>undertaking processing. | 2.60   | 0.60  |
| 96 (d) (ii) B. Cooperative Farming Share<br>Capital contribution<br>2. Farming Societies outside the<br>Pilot Project  | 0.15   | 0.15  |
| 96 (d) (ii) D. Share contribution to Labour<br>Contract Societies  | 0.25   | 0.25  |

**ANNEXURE – II**

**Statement of reduction in budgetary outlays to be effected in respect of works**

| Sl.No.         | Head of Account   | Budget Provision 1966-67 | Amount to be reduced | Remarks  |
|----------------|---|--------------------------|----------------------|--|
| (1)            | (2)   | (3)                      | (4)                  | (5)  |
| (Rs. In Lakhs) |   |                          |                      |  |
| 1              | 30. Public Health (Public Health Engineering) (e) Works (ii) Water works and Drainage C. Repairs and maintenance                                  | 26.96                    | 1.96                 | Expenditure to be limited to the reduced provision   |
|                | (e) (v) Suspense  | 100.00                   | 40.00                | This includes the cut of Rs.25 lakhs ordered in G.O.(P)335/66/Fin dated 25-7-1966                      |
| 2              | 44. Irrigation, Navigation, Embankment and Drainage works (Non-Commercial) A. Irrigation works-(i) works (e) Suspense                             | 70.00                    | 20.00                |  |
| 3              | 50. Public Works (d) Repairs  | 324.30                   | 23.66                | The cut of Rs.35 lakhs ordered in G.O.(P)335/66/Fin dated 25-7-1966 will stand reduced to this extent. |
|                | (f) Tools and Plant   | 28.71                    | 8.40                 |  |
|                | (h) Suspense  | 338.32                   | 90.00                | This includes the cut of Rs.40 lakhs ordered in the G.O. dated 25-7-1966.                              |
| 4              | 52. Capital Outlay on Public works within the Revenue Accounts (vi) Administration of Justice A. 2. Constructing a court building for Nedumkandom | 0.10                     | 0.10                 | Deferred   |
|                | A. 3. Constructing a new building for the Sub-Magistrate's Court, North Parur   | 0.30                     | 0.30                 | Deferred   |
| 5              | 52. (viii) Police A2. Construction of quarters for Police at Shoranur   | 0.50                     | 0.10                 | Provision reduced due to slow progress   |

|   |  |       |      |   |
|---|--|-------|------|---|
|   | A. 13. Construction of outpost and quarters for Anchalumoodu Outpost   | 0.15  | 0.05 | Do.   |
|   | A. 14. Construction of Police Outpost and quarters for Sasthamkotta Police   | 0.30  | 0.10 | Do  |
|   | A. 57. Construction of a Police Station building at Kattipuruthy   | 0.20  | 0.10 | Do  |
| 6 | 94. Capital Outlay on improvement of Public Health (a) Government works (i) Water Supply Scheme II. A Urban Water Supply Scheme (i) Works    | 40.61 | 1.20 | Expenditure to be limited to the reduced provision. |
|   | 94(a) (i) II.C. Water Supply and Sewerage Scheme- Cochin Development Area (i) Works  | 26.74 | 3.74 | Do  |
| 7 | 103. Capital Outlay on Public Works (a) Original works – Buildings (iv) Registration –Construction of Sub-Registry Office building at Feroke | 0.43  | 0.20 | To be staggered                                     |
| 8 | 103. (a) (vi) Administration of Justice-A. Construction of building in the High Court premises, Ernakulam to house lower courts              | 7.00  | 5.00 | Expenditure to be kept within the reduced provision |
| 9 | 103(a) (viii) Police A. 5. Construction of Police quarters, Neyyattinkara including land acquisition   | 1.50  | 0.50 | provision reduced due to slow progress              |
|   | A. 9. Construction of Police quarters at Kundara   | 1.50  | 0.50 | Do  |
|   | A. 10. Construction of Police quarters at Punalur  | 0.50  | 0.20 | Do  |
|   | A. 16. Construction of quarters for Police, Thiruvalla   | 0.60  | 0.20 | Do  |
|   | A. 22. Construction of Police Station and quarters for Police, Munnar  | 0.50  | 0.25 | Do  |
|   | A. 24. Construction of quarters and station for Police, Arookutty  | 0.75  | 0.25 | Do  |
|   | A. 25. Constructing quarters for the staff of Shertallay Police Station  | 1.00  | 0.25 | Do  |
|   | A. 27. Construction quarters for the staff of Kayamkulam Police Station  | 0.50  | 0.20 | Do  |
|   | A. 28. Construction quarters for the staff of Haripad Police Station   | 0.50  | 0.20 | Do  |

|    |   |      |      |                 |
|----|---|------|------|-----------------|
|    | A. 29. Construction quarters for the staff of Ramankari Police Station  | 1.00 | 0.25 | Do              |
|    | A. 41. Constructing quarters for the staff of Muvattupuzha Police Station   | 3.90 | 0.25 | Do              |
|    | A. 42. Constructing quarters for the staff of Kothamangalam Police Station  | 1.66 | 1.00 | Do              |
|    | A. 43. Construction of out post building and quarters for Police at Pothanicad  | 1.50 | 0.50 | Do              |
|    | A. 46. Construction of family quarters for Ernakulam South  | 1.50 | 0.50 | Do              |
|    | A. 50. Construction of quarters and Parade Ground, Narakkal   | 1.10 | 0.20 | Do              |
|    | A. 53. Construction of Valapad Police Station   | 0.87 | 0.20 | Do              |
|    | A. 54. Construction of Station building and quarters for Ollur Police Station   | 1.00 | 0.20 | Do              |
| 10 | 103 (a) (x) Education-A.10. Additional Accommodation for Intermediate College, Trivandrum   | 1.00 | 0.25 | To be staggered |
|    | 11. Additional accommodation for Women's College, Trivandrum  | 2.00 | 0.25 | Do              |
|    | Construction of additional hostel for Government Training College, Tellicherry  | 1.11 | 0.50 | Do              |
| 11 | 103 (a) (x) B. Construction of hostels attached to Engineering Technical Institutions – Construction of Hostel with separate mess halls and stores in the Engineering College, Trivandrum | 5.50 | 5.50 | Deferred        |
| 12 | 103 (a) (xi) Medical-B. Improvements to Hospitals and dispensaries 3-Construction works in Government Dispensary, Karunagapally   | 0.40 | 0.20 | Staggered       |
|    | 8. Construction of Maternity ward and staff quarters, Upputhara   | 0.41 | 0.10 | Do              |
|    | 11.Movement dispensary at Vandanmedu  | 0.35 | 0.10 | Do              |

|    |   |        |      |           |
|----|---|--------|------|-----------|
|    | 103 (a) (xi) B. Upgrading of Mental Hospital and Mental Health Services – 2. Improvements to Mental Hospital, Trichur                                       | 1.45   | 0.45 | Do        |
|    | Construction of Building for Mental Hospital 300 beds ward for Mental Hospital, Trivandrum  | 1.80   | 0.80 | Do        |
|    | Laboratory Technicians Training-Construction of an additional floor to the Pathology block and para-medical trainees' hostel in Medical College, Trivandrum | 0.45   | 0.20 | Do        |
|    | Orientation Training Centre – Construction of building for the Orientation Training Centre, Neyyattinkara   | 0.45   | 0.20 | Do        |
|    | Construction of Ayurveda College, Thrippunithura  | 1.36   | 1.00 | Do        |
| 13 | 130 (a) (xii) B-Laboratory Services including Drugs Control-Construction of buildings for Anti-Rabic Bio-Chemistry and Research Units                       | 0.91   | 0.50 | Do        |
| 14 | 103. (a) (xvii) Civil Works – A. Acquisition of Pootheri Godown and premises to house the stores at Feroke  | 1.97   | 1.97 | Postponed |
|    | Construction of a multi-storied buildings in the premises of Parkview, Trivandrum to house Government offices   | 5.00   | 5.00 | Do        |
| 15 | 103 (a) (xviii) Stationery and Printing-A. Constructing a two-storied building at Shoranur for stocking printing paper and text books                       | 6.00   | 4.00 | Staggered |
| 16 | 103 (B) Original works - Communications   | 108.23 | 5.45 | Do        |

**ANNEXURE – III**

**Statement of reduction in budgetary outlays to be effected under “Q.Loans and Advances”**

| Sl.No.         | Head of Account   | Budget Provision<br>1966-67 | Amount to be<br>reduced | Remarks |
|----------------|---|-----------------------------|-------------------------|---------|
| (1)            | (2)   | (3)                         | (4)                     | (5)     |
| (Rs. In Lakhs) |   |                             |                         |         |
| 1              | Q.Loans and Advances by States/Union Territory Governments-I. Loans to Local Funds, Private parties, etc. (i) Miscellaneous Loans and Advances – (xxxiii) -26-Loans under Cooperative Colonisation Scheme | 0.70                        | 0.20                    |         |
| 2              | Q. I. (i) (xxxiii) 44- Loans to Farming Societies outside the Pilot Scheme for Construction of Godown-cum-Cattle shed, etc.   | 1.27                        | 1.00                    |         |
| 3              | Q.I (i) (xxxiii) 46-Loans to Settlers in Bhoodan and Gramdan lands  | 0.40                        | 0.40                    |         |

G.P.T