



15473

6401/A - 5911/02

GOVERNMENT OF KERALA

Abstract

Budget Estimates 2002-03 - Demand No. XXXIV Forest - Distribution of Lumpsum provision under Major Head(s) of Account '2406-Forestry and Wildlife' - Sanctioned - Orders issued.

FINANCE (BUDGET WING - A) DEPARTMENT

G.O.(Rt)No.3437/2002/Fin.

Dated, Thiruvananthapuram, 28-6-2002.

- Read: 1) Letter No.A1-5911/2002 dated 17-4-2002 and 19-4-2002 from the Chief Conservator of Forests(D), Thiruvananthapuram.
2) U.O.(f) No.3956/D3/02/F&WLD dated 18-04-02 and U.O.(f) No.4099/D3/02/F&WLD dated 20-4-02.

ORDER

In the letter read above, the Chief Conservator of Forests (D) has requested Government to distribute the lumpsum provision available in the current year's budget under the following heads of account under relevant detailed/object heads for utilising funds for the implementation of plan programmes as envisaged in the Annual Plan Programme, 2002-03.

Sanction is therefore accorded for the distribution of Lumpsum Provision shown in column No.(4) as detailed in Column No.(5) below in the Demands for Grants and Detailed Budget Estimates 2002-03.

1	2	3	4	5
		Head of account	Lumpsum Amount Rs.	Distributed Amount Rs.
MH	2406	FORESTRY AND WILDLIFE		
SMH	01	FORESTRY		
MIH	003	EDUCATION AND TRAINING		
SH	99	TRAINING (Plan - Voted)	3000000	
DH	34	OTHER CHARGES		3000000
MIH	004	RESEARCH		
SH	99	FOREST RESEARCH AND TRAINING (Plan - Voted)	2500000	
DH	34	OTHER CHARGES		2500000
MIH	005	SURVEY AND UTILISATION OF FOREST RESOURCES		
SH	99	FOREST RESOURCES SURVEY (Plan - Voted)	3000000	
DH	34	OTHER CHARGES		3000000
MIH	800	OTHER EXPENDITURE		
SH	98	FOREST PUBLICITY (Plan - Voted)	8000000	
DH	34	OTHER CHARGES		8000000
SH	95	FOREST PROTECTION (Plan-Voted)	30500000	
DH	34	OTHER CHARGES		30500000
SMH	02	ENVIRONMENTAL FORESTRY &		

		WILDLIFE.		
MIH	110	WILD LIFE PRESERVATION		
SH	93	PERIYAR TIGER RESERVE PROJECT (CSS - 50% CENTRAL ASSISTANCE) (Plan-Voted)	15000000	
DH	34	OTHER CHARGES		15000000
SH	68	CONSERVATION OF BIO DIVERSITY (Plan-Voted)	11500000	
DH	34	OTHER CHARGES		11500000

(By Order of the Governor)
M.GIREES KUMAR
Under Secretary (Fin)



To
The Accountant General (Audit/A&E), Kerala, Thiruvananthapuram
The Accountant General, Branch Office, Thrissur.
The Director of Treasuries, Thiruvananthapuram.
The Chief Conservator of Forests (D), Thiruvananthapuram.
The Forest and Wildlife (D) Department.
The Interleaved Budget/Stock File/Office Copy.

Forwarded/By Order

[Signature]
Accounts Officer.

Order No A-594/02 of 10-7-02

*Copy to CCF (WR) / CCF (SR) for information and necessary
action.*

Copy to All CFS for necessary action.

[Signature]
For Chief Conservator of Forests (D)

[Signature]
8-7-02

[Signature]
9/7