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GOVERNMENT OF KERALA

Abstract

Budget Estimates 2002-03 – Demand No. XXXIV – Forest – Opening New Head of Account and Reappropriation of funds under the Major Head(s) of Account '2406-Forestry and Wild Life – Sanctioned – Orders issued.

FINANCE (BUDGET WING - A) DEPARTMENT

G.O. (Rt) No. 3438/2002/Fin.

Dated, Thiruvananthapuram, 28-6-2002.

- Read:
1. Letter No. A1-5911/2002 dated 17-4-2002 from the Chief Conservator of Forests (D), Thiruvananthapuram.
 2. U.O. (f) No. 3956/D3/02/F&WLD dated 18-4-2002.

ORDER

Sanction is accorded for opening a new Sub-head of account Viz: '66-Agasthyamala Biosphere Reserve (100% CSS) below the head of account '2406-02-110' in the Demands for Grants and Detailed Budget Estimates, 2002-03 in order to classify the expenditure on the Centrally Sponsored Scheme for Development of Agasthyamala Biosphere Reserve.

Government are also pleased to accord sanction for the Re-appropriation of a sum of Rs. 2,55,00,000/- (Rupees Two Crore Fifty Five Lakh only) under the head(s) of account as detailed in Statement No I appended.

(By Order of the Governor)

M. GIREES KUMAR

Under Secretary (Fin)

To

- The Accountant General (Audit/A&E), Kerala, Thiruvananthapuram
- The Accountant General, Branch Office, Thrissur.
- The Director of Treasuries, Thiruvananthapuram.
- The Chief Conservator of Forests (D), Thiruvananthapuram.
- The Forest and Wildlife (D) Department.
- The Finance (Agri (B) Wing/Budget Wing E) Department.
- The Interleaved Budget/Stock File/Office Copy.

Forwarded/By Order

Section Officer

Letter No. 5911/02 dt 10-7-2002

Copy to CCF (NL) / CCF (SP) for information and necessary action.

Copy to all CCFs for necessary action

for Chief Conservator of Forests (D)

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CCF(D)

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Sl. No.	Particulars	Amount
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CCF

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2/02

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2002-03

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<u>Head of account increased:</u>			
(PLAN VOTED)			
MH 2406 FORESTRY AND WILD LIFE			
SMH 01 FORESTRY			
MIH 800 OTHER EXPENDITURE			
SH 99 SURVEY OF FOREST BOUNDARIES			
DH 34 Other Charges	--	--	(+)
SMH 02 ENVIRONMENTAL FORESTRY AND WILD LIFE			15500000 (a)
MIH 110 WILD LIFE PRESERVATION			
SH 66 AGASTHYAMALA BIOSPHERE RESERVE (100% CSS)	--	--	(+)
			10000000 (a)
			Total (Plan Voted)
			25500000
			Grand Total
			25500000

Head of Account Reduced:

(PLAN VOTED)

MH 2406 FORESTRY AND WILD LIFE			
SMH 01 FORESTRY			
MIH 101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION			
SH 96 FIRE PROTECTION WORKS	15500000	--	(-)
SMH 02 ENVIRONMENTAL FORESTRY AND WILD LIFE			15500000 (a)
MIH 110 WILD LIFE PRESERVATION			
SH 74 AGASTYA VANA BIOLOGICAL PARK	10000000	--	(-)
			10000000 (a)
			Total (Plan Voted)
			25500000
			Grand Total
			25500000

Reasons For Modifications:

- (a) The re-appropriations are to rectify those inadvertent misclassifications of budget provisions occurred in the Detailed Budget Estimates for 2002-03.


For UNDER SECRETARY (Finance)