

GOVERNMENT OF KERALA

Abstract

Budgetary control – Regulation of expenditure with reference to appropriation – Procedure to be followed in treasuries – imposition of limit on payments made in the month of April - Orders issued

FINANCE (BUDGET WING-F) DEPARTMENT

G.O.(P) No.391/86/Fin.

Dated, Trivandrum 2nd June, 1986.

Read:- 1. G.O.(P)No.49/74/Fin. Dated 01-03-1974.

2. Lr.No.FB(A) 1-2504/85 dated 1-2-1986 from the Secretary, Board of Revenue (L.R.), Trivandrum.

ORDER

The Secretary, Board of Revenue (L.R.), Trivandrum in his letter read above has brought to the notice of Government an instance where a Special Tahsildar had drawn a large sum in excess of the budget provision in April 1984 under "Travel Expenses" before the allotment for the year 1984-85 was received. The explanation given by the Tahsildar for the irregular drawal of funds was that in para I (vii) of the G.O read as first paper above incorporated as Appendix-II of the Kerala Budget Manual, no limit is imposed on the payment that can be made in April of a year. In order to prevent the misuse of the above provision, the Secretary, Board of Revenue (L.R.) has requested Government to impose a suitable limit upto which amounts can be drawn in April, before the distribution of the Budget provision by the Chief Controlling Officer is given.

2. Government after examining the proposal are pleased to order that the treasuries will make payments during the month of April, subject to the condition that the amount so paid should not exceed 1/12 of the previous year's allotment pending receipt of allotment orders.

3. Necessary amendment to Appendix-II of the Kerala Budget Manual will be issued separately.

By Order of the Governor,

C.GEORGE JOSEPH,
Additional Secretary to Government.

To

The Accountant General(Audit), Kerala, Trivandrum.

The Accountant General (Accounts & Entitlement), Kerala, Trivandrum.

All Head of Departments and Offices.

All Departments and Sections of the Secretariat.

The Secretary, Kerala Public Service Commission (with C.L.)

The Registrar, University of Kerala/Cochin/Kottayam(with C.L)

The Registrar, Kerala Agricultural University, Trichur (with C.L)

The General Manager KSRTC, Trivandrum (with C.L.)
The Secretary, Kerala State Electricity Board (with C.L.)
The Registrar of High Court, Ernakulam (with C.L.)
All Secretaries/Additional Secretaries/Joint Secretaries/Deputy Secretaries/Under Secretaries to Government .
The Secretary to Governor.
The Private Secretaries to the Chief Minister and other Ministers.
The P.A. to the Speaker of Legislative Assembly.
The Private Secretary to the Leader of Opposition and Government Chief Whip.
The Under Secretary to the Chief Secretary.