

GOVERNMENT OF KERALA

Abstract

Forest Department – Development of Eravikulam-Rajamally Sanctuary – implementation of the Central Sector Scheme during the remaining Fifth Five Year Plan period – Administrative Sanction - Accorded

AGRICULTURE (FOREST MISC) DEPARTMENT.

G.O. MS No. 418/76/AD

Trivandrum, dated, 9-12-1976.

- Read:-
1. Letter No. 25-76-FD (IBWL) dated 18/19-April, 1975 from the Government of India, Ministry of Agriculture and Irrigation, Department of Agriculture, New Delhi.
 2. Government letter No. 23828/FM3/76/AD dated 4-8-1976
 3. Letter No. K.11011/5/75-FRY(WL) dated 20 September 1976 from Government of India, Ministry of Agriculture and Irrigation, (Department of Agriculture), New Delhi.

O R D E R

The Government of India, in their letter read as first paper above, have informed the Government that under the scheme for financial assistance to selected national parks and sanctuaries, the Government of India would be interested in assisting such sanctuaries as Eravikulam Rajamally-Sanctuary. Accordingly, a scheme prepared as per the guidelines laid down by the Government of India, was forwarded to Government of India for administrative approval.

2. Government of India in their letter read as third paper above, have conveyed to this Government, the administrative approval to the scheme for its implementation during the remaining period of the 5th Five Year Plan (ie. 1976-77, 77-78 and 78-79) at a total cost not exceeding Rs.15,79,000/- out of which the Government of India's share being limited to Rs.10,63,000/- which represents the Central grant for incurring the non-recurring expenditure as per approved pattern of assistance for the scheme. The recurring expenditure of Rs.5,16,000/- is to be borne by the State Government. The Administrative approval of the Government of India for the scheme is subject to the following conditions.

(i) Non recurring expenditure under the scheme during 1976-77 should not exceed Rs.3.05 lakhs; and the expenditure in subsequent years should however be restricted to the annual plan and budget provision to be intimated in due course.

(ii) All operations within the sanctuaries to be transferred to the State Chief Wildlife Warden in keeping with the guidelines circulated by the Government of India.

(iii) The non-recurring expenditure on actual basis subject to the sanctioned amount, will be borne by the Central Government. Strict economy should be observed so as to keep the actual expenditure to the minimum.

(iv) No deviation from the approved scheme should be made without prior consent of the Government of India.

(v) The progress of expenditure to be furnished to the Government of India in accordance with the following time schedule.

<u>Expenditure incurred during</u>	<u>Report to be received by Government of India</u>
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April to September	..	20 th November
October		20 th December.

Actual for November and December and anticipated for the quarter Ending 31 st March	20 th February
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(vi) Grant of next financial year will be sanctioned on the basis of the pace of progress achieved in the implementation of the scheme and on the basis of the State Government fulfilling its obligations in respect of the recurring expenditure especially in regard to appointments of staff.

(vii) A bimonthly statement of progress of expenditure including report on the progress (physical targets) made in the implementation of the scheme may be sent regularly to the Government of India.

(viii) A small Task Force Committee Consisting of State and Union Government representatives may be established to see that the Conservation and management plans of the scheme are properly implemented as the scheme progresses.

3. The Government of India have informed that fifty percent of Central grant for the scheme will be released as soon as the scheme is sanctioned and work under it is taken by the State Government and the balance on the basis of expenditure for the last quarter (January to March).

4. Government therefore accord administrative sanction for the implementation of the scheme for development of Eravikulam Rajamally-Sanctuary, during the period from 1976-79 at a cost of Rs.15,79,000/- Non recurring expenditure of Rs.10,63,000/- and a recurring expenditure of Rs.5,16,000/- as approved by Government of India. The non-recurring expenditure during the current year will be limited to Rs.3.05 lakhs.

5. Sanction is also accorded for the creation of the following temporary posts till 28-2-1977 A.N. subject to the specific condition that the actual appointment to the above posts are made only to the minimum number of posts created according to necessity with the prior approval of Government.

Name of posts	Scale of pay	No. of posts.
Asst. Wildlife Preservation Officer	Rs.445-835	1 (one)
Foresters	Rs.230-385	2 (Two)
Forest Guards	Rs.210-340	8 (Eight)
Muduvan Watchers	Rs.196-265	8 (Eight)
L.D. Clerk	Rs.230-385	1 (One)
Peons	Rs.196-265	2 (Two)
Wildlife Guide	Rs.330-575	1 (One)
Junior Engineer	Rs.465-775	1 (One)
Overseer (Grade I)	Rs.330-575	1 (One)

6. The Chief Conservator of Forests will forward proposals for claiming Central assistance and also furnish progress of expenditure as required by the Government of India.

7. New service procedure will be followed before incurring expenditure for this Central Scheme including the staff. The Chief Conservator of Forests will forward to Government necessary proposals in this regard. A new head of account will also be opened to record the expenditure separately for purposes of claiming Central Assistance.

By Order of the Governor

P. KARUNAKARAN NAIR
Deputy Secretary.

To

The Chief Conservator of Forests (Development).