



GOVERNMENT OF KERALA

Abstract

Agriculture Department –Kuttanad Package- 13th Finance Commission Award-
Perspective Action Plan for Rs 86.70 crore for the period 2011-15-Administrative
sanction accorded- orders issued.

AGRICULTURE (NCA) DEPARTMENT

G.O.(Rt) No. 1717 /2011/AD.

Dated, Thiruvananthapuram, 22.9.2011

Read:-1) G.O(Rt) No 1168/11/AD dated 25.6.2011

2) Letter No KP(1)96/10/dated 11.7.2011 of the Project Officer,
Kuttanad Package.

3) Minutes of the State Level Empowered Committee meeting on 13th
Finance Commission Award held on 06.8.2011.

ORDER

The 13th Finance Commission, among other things, has recommended an amount of Rs.300 crore as grant-in-aid to the State for the implementation of the scheme 'Kuttanad Development' under State Specific Grants for the period 2011-15. The grant is meant for strengthening the ecological security of the Kuttanad wetland eco-system. As per G.O read as first paper above, administrative sanction was accorded for an amount of Rs 35.43 crore for the year 2011-12.

As per the letter read as 2nd paper above, the Project Officer, Kuttanad Package submitted a plan of action for an amount of Rs 86.75 crore for the remaining projects under Kuttanad Development for the period 2011-15. The State Level Empowered Committee held on 06.8.2011 has approved in principle the perspective action plan for Kuttanad Development for the year 2011-15 at a cost of Rs 86.70 crores for the schemes submitted by Irrigation Department, Suchitwa Mission, Agriculture Department, District Panchayath, Alappuzha, Fisheries Department, Animal Husbandry Department, Forest Department and

Taluk Head Quarters Hospital, Pulinkunnu, subject to detailed scrutiny of components at appropriate levels.

Government, after having examined the matter in detail, are pleased to accord administrative sanction for implementation of the 13th FC grant-in-aid of Kuttanad Development at a cost of Rs 86.70 crore, during the period of 2011-15 with an annual outlay of Rs 26.50 crore for the financial year 2011-12. The total annual outlay of Rs 61.91 crores, including Rs 35.43 crore sanctioned as per the G.O read as first paper above is subject to the following conditions;

- i) The actual expenditure should be limited to the award amount
- ii) Tender excess will not be allowed
- iii) Time overrun and cost overrun shall be avoided.
- iv) The manpower has to be kept at absolute minimum and all appointments shall be on contract basis. The appointments thus made shall cease to exist after the award period.
- v) For projects involving construction, completion certificate duly signed by the competent authority should be furnished.

The implementing Departments and agencies will furnish the progress report on the implementation of the scheme on each quarter to the Government and will ensure that the project will be completed within the stipulated time. The expenditure in this respect will be met by debit to the head of account '2401-00-800-32(P)' in the current year's Budget Estimates.

The component wise and yearwise details of the scheme are shown in the annexure appended to this order.

By Order of the Governor,
K.Jaya Kumar
Agriculture Production Commissioner

To

The Principal Accountant General(Audit), Kerala, Thiruvananthapuram
The Accountant General(A&E), Kerala, Thiruvananthapuram
The Joint Secretary(FCD), Department of Expenditure,
Ministry of Finance, Government of India, New Delhi
(Through Finance Department)

The Chief Engineer, Irrigation (I&A), Public Office Building,
Thiruvananthapuram-33, Fax : 2324394

Executive Director

Kerala Sanitation Mission

Panavila, Thycaud P.O Ph-2325730 Fax- 2326334

The Director of Agriculture, Vikas Bhavan,

Thiruvananthapuram, Fax : 2306219-2304230

The President, District Panchyath, Alappuzha

The Director of Fisheries, Thiruvananthapuram - Fax 2304348

The Director of Animal Husbandry, Thiruvananthapuram Fax -2301190

The Principal Chief Conservator of Forest, Social Forestry, Vazhuthacaud,
Thiruvananthapuram Fax 2325364

The Superintendent,

The Taluk Head Quarters Hospital, Pulinkunnu,
Alappuzha.

The Project Officer, Kuttanad Package

Finance Department
SF/OC

Forwarded / by Order



Section Officer.

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13th FC Award (Kuttanad Development) Perspective Action Plan for 2011-15

	Project	Department	Estimated Cost (Rs.in crore)				Total cost
			2011-12	2012-13	2013-14	2014-15	
1	Construction of Bridge cum Regulator across Kariyar river in Thalayalam Panchayat	Irrigation	10.00	10.00	5.20	0.00	25.20
2	Modernisation of dilapidated regulators of Pattanakad region in Alappuzha district		4.68	3.04	0.00	0.00	4.72
3	Sanitation Coverage for Kuttanad by construction of Ecosan Toilets	Sucithawa Mission	1.50	1.50	1.50	1.43	5.93
4	Integrated Pest Management and Soil Nutrient Management with thrust on conservation	Agriculture	1.50	1.50	1.50	1.43	5.93
5	Special One Time assistance for initiating Cultivation in fallow land		1.00	0.75	0.75	0.50	3.00
6	Participatory Water Management through Reverse Osmosis Technology	District Panchayat, Alappuzha	0.69	1.25	1.25	1.07	4.26
7	Participatory Management of Fish Sanctuaries for Sustainable Fishery in Vembanad		0.11	0.00	0.00	0.00	0.11
8	Revival of Productivity of Pearl Spot and Giant Prawn on life cycle approach in Vembanad Ecosystem	Fisheries	2.50	6.00	6.00	5.53	20.03
9	Strengthening of Duck Farm at Nranam	Animal Husbandry	5.85	3.00	2.00	2.00	12.85
10	Biodiversity Conservation in Vembanad Wetland System	Forest	1.45	1.00	1.00	1.00	4.45
11	Drinking Water Facility at Taluk Headquarters Hospital, Pulinkunnu	Taluk HQ Hospital	0.22	0.00	0.00	0.00	0.22
TOTAL			26.50	28.04	19.20	12.96	86.70