

## ANNEXURE II

(Referred to in Para (18))

### Statement showing the Schemes included under the Five Year Plan

Sector and Head of Development	Name of the scheme	Financial target 1980-85	Fourth year's Programme provisionally accepted by the Planning Department of 1984-85 Rs.	Head of account (Major, Minor and Sub Head)	Budget Estimate 1983-84	Revised Estimate 1983-84	Budget provision for the Plan Scheme proposed under the head of account for 1984-85	Remarks (The estimate to be provided under other head of account, if any, may be indicated here)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Part A. Spill over schemes and continuing schemes								
1.								
2.								
3.								
4.								
Etc.								
Part B. New Schemes								

Note: A break up of the provision as between expenditure on staff and contingencies (recurring and non-recurring) should be given in respect of the provision shown under column 8 with as much details as possible. Total plan allocation for the scheme and details of the provisions proposed under other head of account should be clearly indicated for comparing the total budget provisions with the Plan allocation.